

This data will be updated before the date of the AGM to include expenditure from February 2026. Due to proximity of the meeting we will be unable to report on the month of March 2026.

End of June 24 Management Accounts	Cost Code	2025-26 Budget	YTD	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
INCOME															
Block Grant	BLO	127,104	42,368	10,592	10,592	10,592	10,592	10,592	10,592	10,592	10,592	10,592	10,592	10,592	10,592
Society Grant Income	SGI	40,000													
Advertising & Promotions	ADS														
Commercial Net Income	COM														
Grant Income	GRA														
Misc Income	MI														
Total Income		167,104	42,368	10,592											
Management															
Staff Training & Development	M-STD	7,000	2,459	0	1,012	0	1,147	0	0	300	0				
Staff Conferences, Travel & Hotels	M-CTH	22,000	13,735	121	3,831	203	1,315	6,045	337	1,612	273				
Hospitality, HR & Subsistence	M-HHS	5,500	1,973	69	11	28	81	174	101	1,370	139				
People & Culture	M-PCU	2,500	631	0	0	0	80	0	0	36	515				
Total Management Expenditure		37,000	18,798	189	4,853	231	2,622	6,220	437	3,318	927	0	0	0	0
Student Voice & Communities															
Affiliations & Memberships	AFM	9,100	7,380	0	0	0	0	3,690	2,460	615	615				
Advocacy & Support	ADS	13,350	8,786	2,017	100	0	1,790	1,603	1,600	1,676	0				
Community & Connection	CCO	13,100	5,156	2,345	745	20	0	377	416	550	702				
Voice & Changemaking	VCM	7,250	3,647	682	97	0	596	199	599	1,292	182				
Leadership Training	LTR	5,000	0	0	0	0	0	0	0	0	0				
Elections	ELE	2,500	0	0	0	0	0	0	0	0	0				
Recognition & Celebration	REC	9,000	6,407	85	600	0	724	0	4,998	0	0				
Bursaries	BUR	10,000	11,100	0	0	0	0	0	0	11,100	0				

